



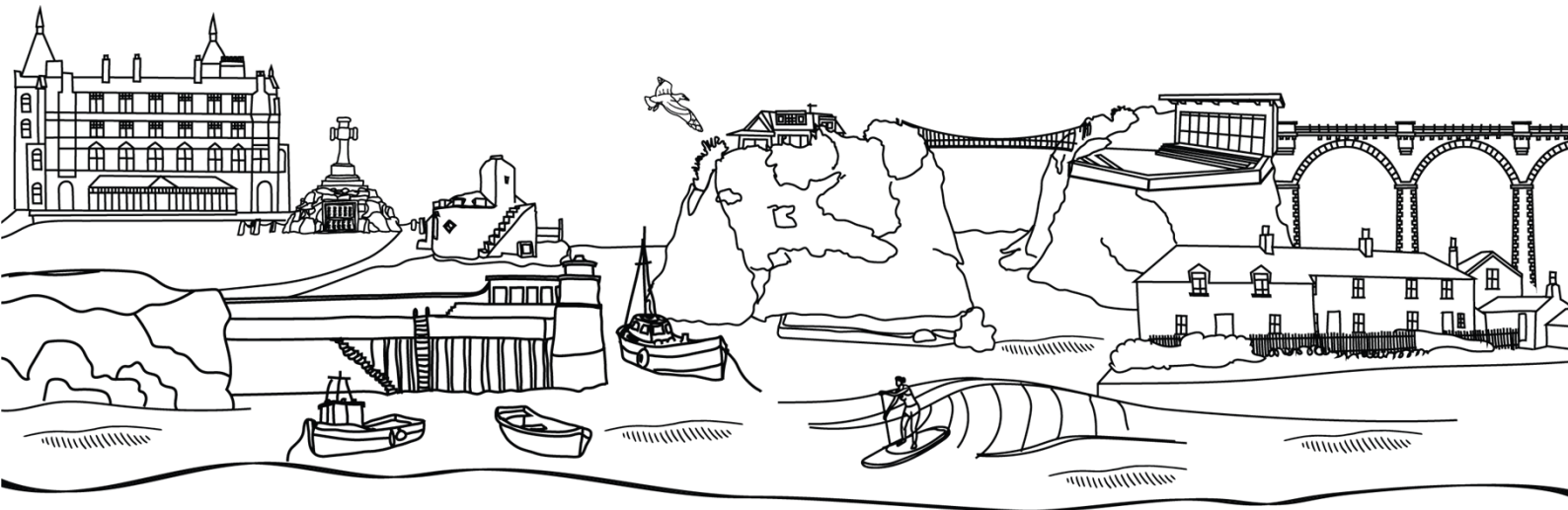
Newquay Council

Corporate Service

## Environment & Facilities Committee

---

# Waste Collection Contract 2024-25



<b>Report to:</b>	Committee		
<b>Restricted Report:</b>	No		
<b>Restricted to:</b>	Environment & Facilities Committee		
<b>Date:</b>	January 2024-25		
<b>Title:</b>	Waste Collection Contract – Killacourt/Skatepark		
<b>Ward(s) Affected:</b>	All		
<b>Relevant WP/ Committee:</b>	N/A		
<b>Key Decision:</b>	<b>Y</b>	<b>Procurement Method:</b>	<b>RFQ</b>
<b>Urgent Decision:</b>	<b>N</b>	<b>Date next steps can be taken:</b> (e.g. referral on of recommendation or implementation of substantive decision)	<b>Approve quotation</b>
<b>Appropriate pre-decision notification given to ward member if delegated?</b>			<b>N/A</b>
<b>Author:</b>	Joe Piwecki	<b>Role:</b>	Deputy Town Clerk
<b>Contact:</b>	Tel: 01637 878388 Email: <a href="mailto:joe@newquay.gov.uk">joe@newquay.gov.uk</a>		
<b>Recommendation(s)</b>			

**Contents**

1.0 Background .....3  
2.0 Quotes .....3  
3.0 Recommendation .....5

## 1.0 Background

Cornwall Waste Services provided Waste Collection Services for the Killacourt and Skatepark up until late 2023 when they were taken over by Biffa. Biffa stated they would commit to keeping the same terms and conditions as CWS, including keeping the costs the same, however this commitment has already been broken and they are proposing to charge more than the original contract cost.

Unlike the Biffa Contract for Mount Wise Centre which was set up with them direct, the contract for Killacourt and Skatepark can be terminated with 1 month notice as it follows the CWS terms.

The level of service provided by Biffa has been sub-standard over the course of the Mount Wise Centre contract and most recently the Killacourt contract. In addition to this is the issues they have had with access arrangements, firstly damaging the tarmacked top path to collect from site and also damaging the Killacourt totem sign.

Therefore, given the termination terms are more flexible it is highly recommended to seek an alternative supplier.

## 2.0 Quotes

All quotes sought are for 1 year rolling contracts. Each quote includes bins, delivery and emptying. Both sites are collected twice a week.

### Quote 1: Biffa

Quantity of Bins on site	Description	Price Per Bin per lift	Weight Limit	Additional costs
4	1100L General Waste	£14.95	70KG	*£2.99 Duty of Care Note
2	1100L Recycling Waste	£11.50	42KG	*£2.99 Duty of Care Note
1	Bin Housing Rental	FREE	N/A	N/A

<b>Killacourt</b>	£8622.40
<b>Skatepark</b>	£1554.80
<b>Total Cost</b>	<b>£10,217.20</b>
<b>2024-25 Waste Collection Contract (Open Spaces/Other Environment Budgets)</b>	<b>£14,429.00</b>

\*Subject to amount of waste collected.

Quote 1 is within the allocated annual budget. Additional considerations around waste disposal. Mixed recycling is taken to the MRF Centre with General Waste going to the incinerator.

### **Quote 2: Business Waste**

Quantity of Bins on site	Description	Price Per Bin per lift	Weight Limit
4	1100L General Waste	£17.08	70KG
2	1100L Recycling Waste	£11.44	42KG
1	Bin Housing Rental	FREE	N/A

<b>Killacourt</b>	£9,119.97
<b>Skatepark</b>	£1,628.32
<b>1 month free collection over 12 month period</b>	-£364.80
<b>Total Cost</b>	<b>£10,383.49</b>
<b>2024-25 Waste Collection Contract (Open Spaces/Other Environment Budgets)</b>	<b>£14,429.00</b>

Quote 2 is within the allocated annual budget. Additional considerations around waste disposal. Mixed recycling is taken to the MRF Centre to be sorted, bailed and processed sent off to recycling. General Waste taken to a RDF facility where the waste is put on a conveyor belt that splits apart the recycling. Non-recyclable waste is taken to the incinerator. Fumes from the heat and steam generated is converted into energy which ends up back into the National Grid.

### **Quote 3: Devon Contract Waste**

Quantity of Bins on site	Description	Price Per Bin per lift	Weight Limit	Additional costs
4	1100L General Waste	£17.44	70KG	*£2.99 Duty of Care Note
2	1100L Recycling Waste	£12.55	42KG	*£2.99 Duty of Care Note

1	Bin Housing Rental	FREE	N/A	N/A
---	--------------------	------	-----	-----

<b>Killacourt</b>	£9,867.84
<b>Skatepark</b>	£1,813.76
<b>Total Cost</b>	<b>£11,681.60</b>
<b>2024-25 Waste Collection Contract (Open Spaces/Other Environment Budgets)</b>	<b>£14,429.00</b>

\*Subject to amount of waste collected.  
Quote 3 is within the allocated annual budget.

#### **Quote 4: SUEZ**

Quantity of Bins on site	Description	Price Per Bin per lift	Weight Limit	Additional costs
4	1100L General Waste	£15.60	70KG	*£2.99 Duty of Care Note
2	1100L Recycling Waste	£11.23	42KG	*£2.99 Duty of Care Note
1	Bin Housing Rental	FREE	N/A	N/A

<b>Killacourt</b>	£8,825.44
<b>Skatepark</b>	£1,622.40
<b>Total Cost</b>	<b>£10,447.84</b>
<b>2024-25 Waste Collection Contract (Open Spaces/Other Environment Budgets)</b>	<b>£14,429.00</b>

\*Subject to amount of waste collected.  
Quote 4 is within the allocated annual budget.

### **3.0 Recommendation**

Quotes in rank order

<b>1</b>	<b>Quote 1: Biffa</b>	<b>£10,217.20</b>
<b>2</b>	<b>Quote 2: Business Waste</b>	<b>£10,383.49</b>
<b>3</b>	<b>Quote 4: SUEZ</b>	<b>£10,447.84</b>
<b>4</b>	<b>Quote 3: Devon Contract Waste</b>	<b>£11,681.60</b>

At the time of writing this report Biffa is currently revising their quote so whilst it is recommended to proceed with Quote 2 it is suggested deferring the decision or giving delegated authority the Environment Service Manager

and Deputy Town Clerk to approve the Waste Collection Contract for 2024-25 subject to receiving all final quotations.

**PREPARED BY:**

Joe Piwecki  
Deputy Town Clerk

