

Joe Piwecki

From: Joe Piwecki
Sent: 15 November 2022 12:56
To: Joe Piwecki
Subject: E&F Proposed cuts

Reduction in Income

Committee	Centre	Code	Notes	22/23 (B)	22/23 (A)	23/24 (B)	23/24 (N)	24/25 (B)	24/25 (N)	25/26 (B)
E&F										
E&F	305	1100	Killacourt Income	53,000	35,000	53,000	35,000	53,000	35,000	35,000

Possible Budget Cuts

Committee	Centre	Code	Notes	22/23 (B)	22/23 (A)	23/24 (B)	23/24 (N)	24/25 (B)	24/25 (N)	25/26 (B)	22/23 Saving	22-26 Savings
E&F												
E&F	258	4800	(NIB) Grants	5,000	2,500	5,000	2,500	5,000	2,500	2,500	2,500	10,000
	260	4650	OS Projects	30,000	10,000	30,000	10,000	30,000	10,000	10,000	20,000	80,000
	305	4199	MR&R (Killacourt)	5,000	2,500	5,000	2,500	5,000	2,500	2,500	2,500	10,000
	601	4199	MR&R (LIS)	5,000	2,500	5,000	2,500	5,000	2,500	2,500	2,500	10,000
	651	4199	MR&R (CO)	30,000	15,000	30,000	15,000	30,000	15,000	15,000	15,000	60,000
	651	4900	Capital (CO)	45,000	25,000	45,000	25,000	45,000	25,000	25,000	20,000	80,000
	701	4199	MR&R (MWC)	10,000	5,000	10,000	5,000	10,000	5,000	5,000	5,000	20,000

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